Nueces County Community Action Agency



Helping People. Changing Lives.

2017/2018

Annual Report

Released May 2019

Nueces County Community Action Agency

Mission Statement

NCCAA works with partners to apply comprehensive strategies to eliminate the causes of poverty for people of Nueces County.

The Promise of Community Action

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

NCCAA Pledge

We promise to provide you with courtesy, dignity, respect and confidentiality in the delivery of service.









Texas Veterans Commission website – www.tvc.texas.gov

"This program is supported by a grant from the Texas Veterans Commission Fund for Veterans' Assistanc The Fund for Veterans' Assistance provides grant to organizations serving veterans and their families." Dear Community Partners,

Nueces County Community Action Agency continues to evolve and focus on the needs of our community by applying comprehensive strategies to those most in need in Nueces County.

Strategies provided in 2017-18 include:

- (1) Birth-to-Five Head Start (B5HS) Program servicing children from 0 to 5 years of age & ten expectant women;
- (2) Case Management provided financial assistance for educational attainment;
- (3) Affordable housing for nineteen income eligible tenants;
- (4) Home modifications for Veterans or their surviving spouses through the Texas Veteran's Commission: Housing4TexasHeroes grant.
- (5) Weatherization Assistance Program providing home energy efficiency measures; and
- (6) Low Income Home Energy Assistance Program providing utility assistance, heating & cooling measures and other emergency services

The Board of Directors, Birth-to-Five Head Start Policy Council Members and agency staff look forward to the coming year, as we continue to provide quality services to the individuals, children and families of Nueces County.

NCCAA's mission is to work with partners to apply comprehensive strategies to eliminate the causes of poverty in Nueces County and we will continue to work toward that end. NCCAA remains committed to make our community a better place to live in.



Joint Executive & Fiscal Audit
Committee Members

Nueces County

Community Action Agency

Standing from left to right: Vic Medina, Steve Garza, Delia Martinez, Lucinda Garcia, Joel Mumphord.

Sitting from left to right: Adan Chapa, Rose Soto, Alma Barrera-CEO, Rene Guzman.

Missing Members: Angie Ramos & Terry Mills

NCCAA Birth-to-Five

Head Start Program

\$11,621,895 used towards...

Infants, toddlers and preschool children

1,618

Expectant women

15

Average monthly enrollment

7.21% EHS

7.83% HS

Children experiencing homelessness

44

Children in foster care

30

% of eligible children

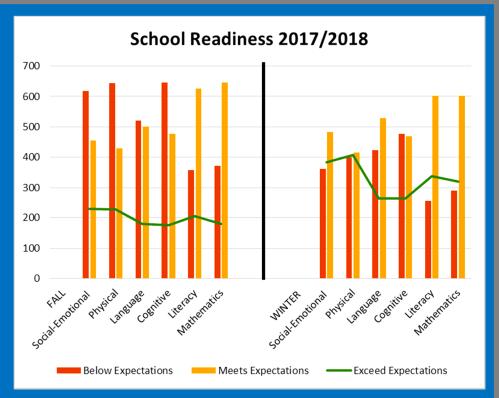
62.5%



Head Start Program



Head Start children received an Individualized Education Program (IEP) to receive special education and related services.



Achieving school readiness is a high priority for the NCCAA Birth-to-Five Head Start Program. School readiness is the foundation of children's learning and we ensure that our enrolled children develop strong skill sets that will prepare them for their academic careers and transition out of poverty. NCCAA ensure that the Head Start Early Learning Outcomes Framework is the focal point in our commitment of delivering developmentally appropriate school readiness goals and curriculum with fidelity.

We will continue to focus on maintaining and improving school readiness for children enrolled in our Birth-to-Five Head Start Program.





53

Early Head Start children
received an
Individualized Family
Service Plan (IFSP) to
receive early intervention
services under the
Individuals with Disabilities
Education Act (IDEA).



NCCAA Birth-to-Five Head Start acknowledges the parent as the first educator in children's lives. Our Family and Community Partnership component ensures that parents receive the support they need to contribute in the success of their children's school readiness and development. We believe in working together with families to improve parent's life skills and provide resources from our community partners to maximize outcomes ensuring a successful path out of poverty for the entire family unit.

NCCAA cannot enhance the lives of people in our community alone, we embrace our community partnerships with the understanding that we work together to help our families and children become successful individuals.

417

Father or father figures were involved in their child (s)
Head Start child development experiences

399

Father or father figures were engaged in family assessments

111

Father or father figures participated in parenting education workshops

341

Father or father figures were engaged in family goal setting

City of Corpus Christi



WHEREAS, engaged fathers—regardless if they live with their children or not—contribute to the well-being of their children, their families, and their communities; and

WHEREAS, children with engaged fathers display increased levels of physical and mental health. They are more confident, curious, and empathetic, and show greater moral sensitivity and self-control; and

WHEREAS, when fathers are involved parents, their children's mothers show more positive, nurturing behaviors with their children. Families with involved fathers are typically in a better position economically, which has positive effects on child development outcomes, resulting in healthy children being ready for success in school and life.

NOW, therefore, pursuant to the powers vested in me, as Mayor of the City of Corpus Christi, I do hereby proclaim,

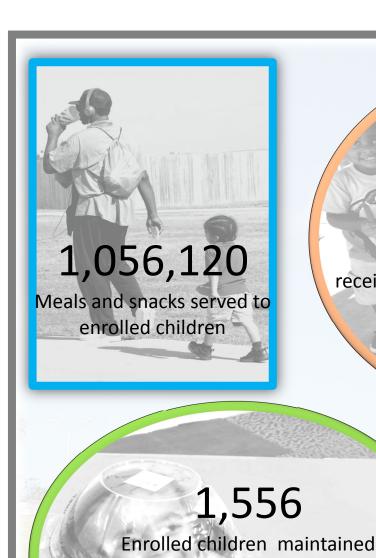
November 17, 2017

"Fathers Actively Involved Through Head Start (F.A.I.T.H.) Day"

in Corpus Christi, Texas, and encourage all citizens to recognize fathers for the significant impact they have made and continue to make in the lives of their children, their families, and their communities.



On November 14, 2017 the City of Corpus Christi proclaimed the day Fathers Actively Involved Through Head Start "F.A.I.T.H." Day acknowledging the importance of fathers and father figures engaging in their children's lives. Through our Birth-to-Five Head Start program we encourage the involvement of father's who may or may not live with their children, participation in the success and healthy development of their child as they walk down a successful path of school readiness.



1,568 Enrolled children received ongoing source of continuous, accessible health care. up-to-date immunizations appropriate for their age 1,552 Enrolled children Maintained continuous and accessible dental care





1,487

Families Served

Families with at least one parent/guardian who is a member of the US military on active duty

22

13

Families with at least one parent/guardian who is a veteran of the US military

Families received support services to maintain their familial foundation

150

65

Parents completed a job training, professional certificate or license during the program year



Eunice Perez was greatly impacted by the NCCAA Birth-to-Five Head Start Program when 2 out of her 4 children were enrolled in the program when they and she needed it the most. Her son was experiencing speech delays and required socialization skills to help implement and evolve the therapy he was receiving through an NCCAA community partner. During this strenuous phase in their lives, Eunice still had dreams to pursue a higher education, but with the high demands her son and needs of youngest child, her academic goals were postponed time and time again. That was until she enrolled her children into the NCCAA Birth-to-Five Head Start Program. Both her son and her daughter are able to grow and develop successfully as they prepare for their academic careers, and so has Eunice. Eunice enrolled in college courses and is pursuing an Associate's Degree in Business Finance.

Fast forward to current date, she is in her last year of her degree plan and is active in the NCCAA Birth-to-Five Head Start Policy Council at the Tuloso-Midway Head Start Center. Eunice is well on her way to self-sufficiency and her children are leading healthy school ready lives with a "head start" in their academic careers.

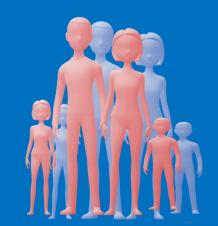
NCCAA Community Services

Community Service Block Grant (CSBG)

\$611,486 used towards serving...

2,547 Individuals

1,278 Households



227 Individuals experiencing a disability.

249 Senior Citizens maintaining independent living.

157 Community members mobilized by Community Action that participated in community revitalization and anti-poverty initiatives.

293 Low-income community members engaged in non-governance community activities/groups created or supported by Community Action.

966

Individuals received disaster relief services in the aftermath of Hurricane Harvey



\$ 11,625

from TACAA/CAP

\$ 32,500

from NeighborWorks® America

\$ 176,710

from CSBG

\$ 33,974

from TACAA/AARP







NCCAA Community Services

Comprehensive Energy Assistance Program (CEAP), Low-Income Home Energy Assistance Program (LIHEAP) & Department of Energy (DOE)

485

Individuals served

64

Individuals received

weatherization services

109

Households received reparations or a new Heating and Cooling unit

150

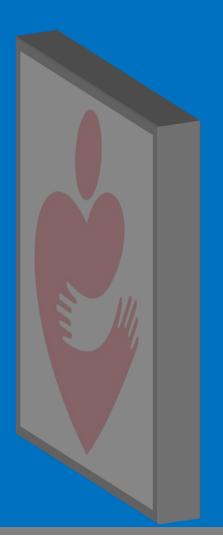
Individuals experiencing a disability served

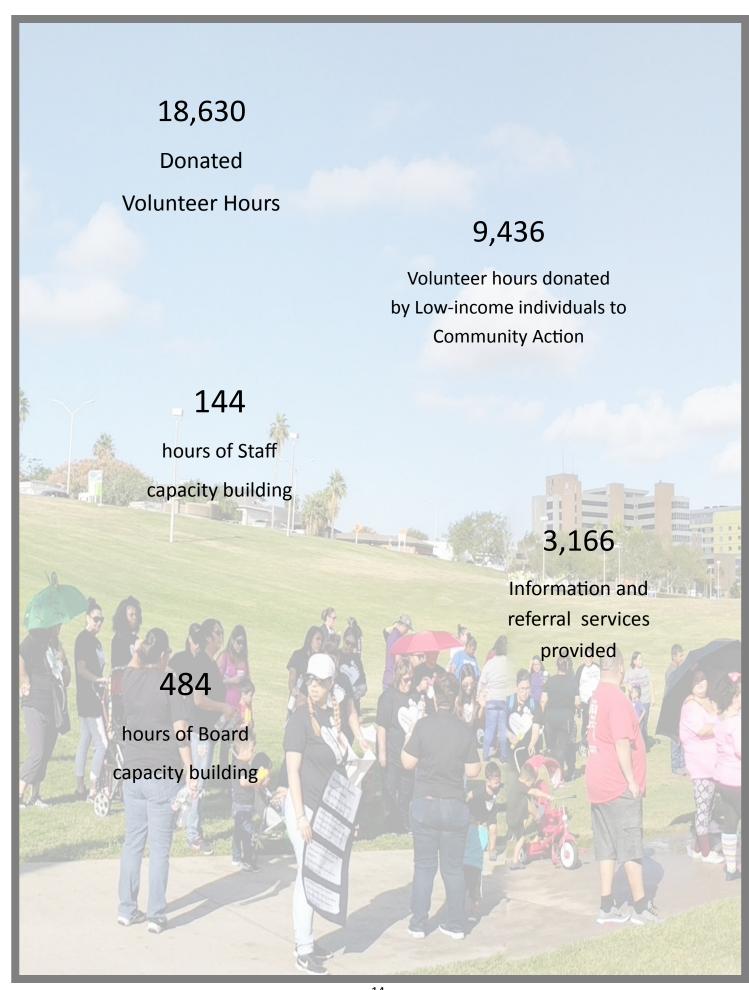
206

Households served

6,224

Households received utility assistance





Working with Partners to eliminate

the causes of poverty...

NEC Co-Op Energy

1st Choice Power

Texas Department of Community Affairs

Office of Head Start

Texas Veteran's Commission

Robstown Housing Authority

Bounce Energy

MERCED Housing of Texas

Texas Department of Family & Protective Services

TXU

South Texas Family Planning & Health Corporation

Tuloso-Midway ISD

Corpus Christi Housing Authority

Superior Health

Green Mountain

Direct Energy

NeighborWorks® America

Stream

TAMUCC Nursing Program

Foster Grandparent Program

Robstown ISD

Corpus Christi Public Libraries

Reliant

ESC 2– TX School Readiness Project

Flour Bluff ISD

USDA: Child Care Food Program

Frontier Utilities

Driscoll Health Plan

South Texas Vocational Technical Institute

CPL

ECI-Nueces Co. MHMR Infant Development Program

City of Robstown Utilities

Corpus Christi ISD

Del Mar Community College

NEC Cooperative

Department of Energy

West Oso ISD

NCCAA Revenues and Expenditures through August 31,2018

FEDERAL AWARDS	
Head Start	\$ 11,621,895
Comprehensive Energy Assistance Program	1,731,190
Child Care Food Program (USDA)	761,371
Community Services Block Grant	611,486
LIHEAP Weatherization Assistance	160,277
DOE Weatherization Assistance	66,946
Community Development Block Grant	-
NeighborWorks® America	171,098
Texas Home Visiting Program	-
Emergency Food and Shelter Program	-
Total Federal Awards	\$ 15,124,263
STATE AWARDS	
Housing 4 Texas Heroes	\$ 5,548
Total State Awards	\$ 5,548
Other Awards	\$ 242,620
In-kind	3,072,975
Total Source of Revenue	\$ 18,445,406

NCCAA PROJECTED BUDGET 2018/2019			
FEDERAL AWARDS			
Head Start	\$	11,424,160	
Comprehensive Energy Assistance Program		1,979,265	
Child Care Food Program (USDA)		699,174	
Community Services Block Grant		429,640	
LIHEAP Weatherization Assistance		376,550	
DOE Weatherization Assistance		91,656	
NeighborWorks® America		100,000	
Total Federal Awards	\$	15,100,445	
STATE AWARDS			
Housing 4 Texas Heroes	\$	250,000	
Total State Awards	\$	250,000	
Other Awards	\$	225,000	
In-kind		2,856,040	
Total Source of Revenue	\$	18,431,485	

Nueces County Community Action Agency

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www.nccaatx.org



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